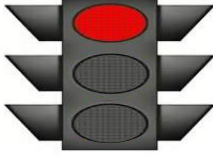



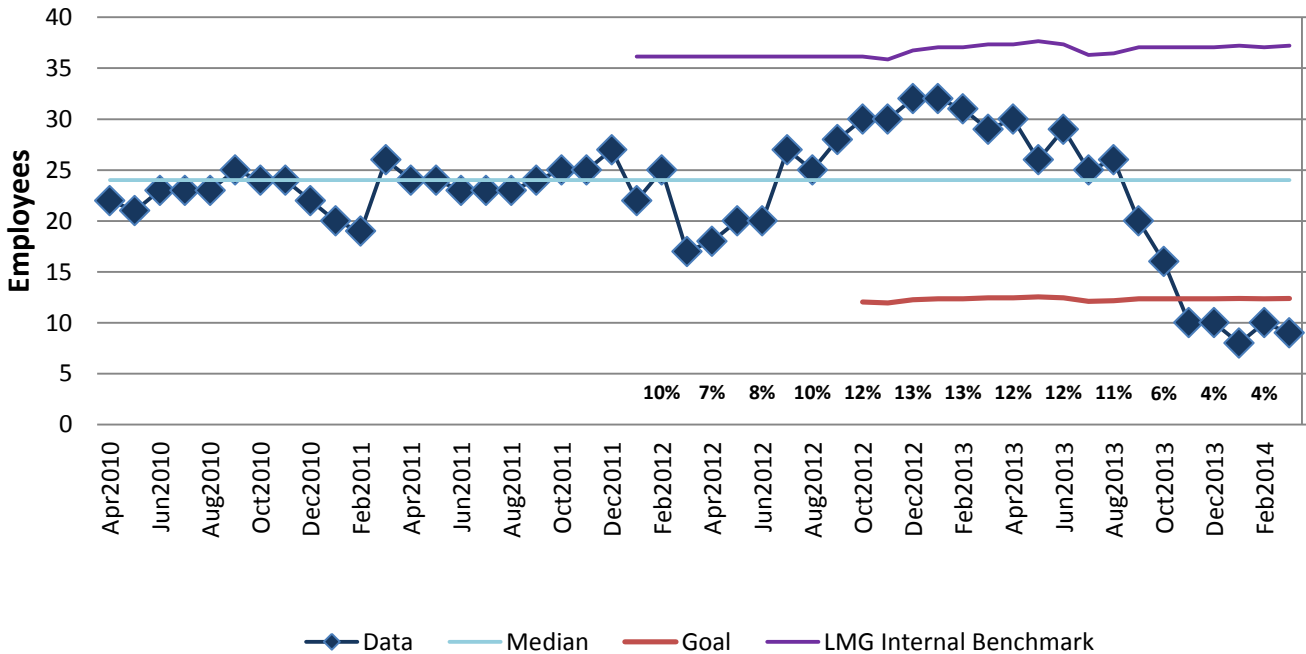
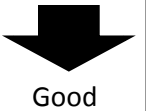
High Sick Leave Consumption

Emergency Medical Services

4/25/2014

Measurement method		Why measure?		What is our goal?	
The number of employees in a department who have used 9 or more out of 12 sick days in a 12 month period.		Promote a culture where sick time is used appropriately.		Compared to the period Oct. 2012 to Nov. 2013, reduce the number of employees w/ high sick leave consumption to no more than 5% of total employees by June 30, 2014.	
How are we doing?					
Apr2013-Mar2014 12 Month Avg Goal	Apr2013-Mar2014 12 Month Average		Mar2014 Goal	Mar2014 Actual	
12	18		12	9	
Employees	Employees		Employees	Employees	
			Performance Stoplight Key		
			Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data		

High Sick Leave Consumption



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